Wisconsin Department Of Workforce Development Summary Actual Payment Schdule For IMW2 11/2003

Processed At 10/30/2003 02:04:47 PM

Contract		Payment Amount	AC
Agency: 75 - UMOS INC			
2000 - W-2 Direct Administration and Indir		219,968.00	No
2250 - W-2 Contract		1,042,755.00	No
2312 - Contracted Child Care		40,597.00 105,824.00	No
2328 - W-2 Emergency Assistance 4500 - Workforce Attachment & Advancement		840.00	No No
4500 - Worklorde Attachment & Advancement			140
Agency: 76 - OPPORTUNITIES IND CNTER GM	Total For Agency: 75 - UMOS INC	1,409,984.00	
2000 - W-2 Direct Administration and Indir		159,571.00	No
2250 - W-2 Contract		597,578.00	No
2306 - W-2 Jobs Access Loans Net		16,637.00	No
2312 - Contracted Child Care		6,527.00	No
2328 - W-2 Emergency Assistance		20,512.00	No
4500 - Workforce Attachment & Advancement	<u> </u>	1,487.00	No
Agency: 77 - MAXIMUS INC.	Total For Agency: 76 - OPPORTUNITIES	802,312.00	
•			
0134 - Refugee Cash Assistance		7,402.02 177,762.85	No
2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract		567,477.91	No No
2306 - W-2 Jobs Access Loans Net		6,174.96	No
2312 - Contracted Child Care		18,966.60	No
2328 - W-2 Emergency Assistance		52,861.23	No
4500 - Workforce Attachment & Advancement		1,502.11	No
4550 - Workforce Attachment & Advancement		9,976.32	No
	Total For Agency: 77 - MAXIMUS INC.	842,124.00	
gency: 78 - KAISER GROUP INC			
2000 - W-2 Direct Administration and Indir		11,217.55	No
2250 - W-2 Contract		23,570.44	No
2306 - W-2 Jobs Access Loans Net		338.94	No
2328 - W-2 Emergency Assistance		1,050.00	No
gency: 79 - FORWARD SERVICES CORP KEWAUNEE	Total For Agency: 78 - KAISER GROUP INC	36,176.93	
2000 - W-2 Direct Administration and Indir		1,165.00	No
2250 - W-2 Contract		8,408.00	No
2328 - W-2 Emergency Assistance		450.00	No
4500 - Workforce Attachment & Advancement		87.00	No
4550 - Workforce Attachment & Advancement		653.00	No
	Total For Agency: 79 - FORWARD	10,763.00	
gency: 80 - FORWARD SERVICES CORP FLOV			
0700 - Children First		800.00	No
2000 - W-2 Direct Administration and Indir		7,608.00	No
2250 - W-2 Contract		52,897.00 7,235.00	No No
2328 - W-2 Emergency Assistance 4500 - Workforce Attachment & Advancement		7,235.00 529.00	No No
4550 - Workforce Attachment & Advancement		4,319.00	No
	 Total For Agency: 80 - FORWARD	73,388.00	
Agency: 81 - FORWARD SERVICES CORP FLORENCE	Total For Agency, ou - FORWARD	13,300.00	
0700 - Children First		400.00	No
2000 - W-2 Direct Administration and Indir		1,075.00	No
2250 - W-2 Contract		7,403.00	No

Wisconsin Department Of Workforce Development Summary Actual Payment Schdule For IMW2 11/2003

Processed At 10/30/2003 02:04:47 PM

4500 - Workforce Attachment & Advancement 456	0 No 0 No 0 No 0 No 0 No
Total For Agency: 81 - FORWARD SERVICES CORP WAUSHARA 2000 - W-2 Direct Administration and Indir 2025 - W-2 Contract 20328 - W-2 Emergency Assistance 4550 - Workforce Attachment & Advancement 2000 - W-2 Direct Administration and Indir 2025 - W-2 Contract 2000 - W-2 Direct Administration and Indir 2025 - W-2 Contract 2000 - W-2 Direct Administration and Indir 2025 - W-2 Contract 20328 - W-2 Emergency Assistance 3044 - YW WORKS LLC 3050 - W-2 Direct Administration and Indir 2000 - W-2 Direct Administration and Indir 2000 - W-2 Direct Administration and Indir 3050 - W-2 Direct Administration and Indir	00 No 00 No 00 No 00 No
Agency: 82 - FORWARD SERVICES CORP WAUSHARA 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2328 - W-2 Emergency Assistance 2427 Total For Agency: 82 - FORWARD 14,176 2499 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2328 - W-2 Emergency Assistance 2328 - W-2 Emergency Assistance 2000 - W-2 Direct Administration and Indir 250 - W-2 Direct Administration and Indir 250 - W-2 Contract 2000 - W-2 Direct Administration and Indir 250 - W-2 Direct Administration and Indir 260 - W-2 Direct Administration and Indir 270 - W-2 Direct Administration and Indir 280 - W-2 Direct Administration and Indir	00 No 00 No 00 No 00 No
2000 - W-2 Direct Administration and Indir	0 No 0 No 0 No
2250 - W-2 Contract 9,495. 2328 - W-2 Emergency Assistance 2,325. 4550 - Workforce Attachment & Advancement 427. Total For Agency: 82 - FORWARD 14,176. Agency: 83 - WORKFORCE CNNCT JJM 2000 - W-2 Direct Administration and Indir 11,120. 2250 - W-2 Contract 64,492. 2328 - W-2 Emergency Assistance 10,404. Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 188,839. 2250 - W-2 Contract 463,464. 2306 - W-2 Jobs Access Loans Net 22,427. 2312 - Contracted Child Care 28,512. 2328 - W-2 Emergency Assistance 101,1763. Total For Agency: 84 - YW WORKS LLC 28,512. 2328 - W-2 Emergency Assistance 131,763. Total For Agency: 84 - YW WORKS LLC 28,512. 2328 - W-2 Emergency Assistance 131,763. Total For Agency: 84 - YW WORKS LLC 835,007. Agency: 85 - SHAWANO CO JOB CENTER INC 2,606.	0 No 0 No 0 No
2,325. 4550 - Workforce Attachment & Advancement Total For Agency: 82 - FORWARD Agency: 83 - WORKFORCE CNNCT JJM 2000 - W-2 Direct Administration and Indir Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 2000 - W-2 Direct Administration and Indir Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2000 - W-2 Direct Administration and Indir 2250 - W-2 Lontracted Child Care 2328 - W-2 Emergency Assistance Total For Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 22,606. 2000 - W-2 Direct Administration and Indir 2,606.	0 No 0 No
Agency: 83 - Workforce Attachment & Advancement	0 No
Agency: 83 - WORKFORCE CNNCT JJM 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2328 - W-2 Emergency Assistance Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 2550 - W-2 Contract 2000 - W-2 Direct Administration and Indir 2550 - W-2 Direct Administration and Indir 2550 - W-2 Contract 2550 - W-2 Direct Administration and Indir 2550 - W-2 Direct Administration and Indir 2550 - W-2 Lemergency Assistance 2550 - W-2 Lemerg	_
Agency: 83 - WORKFORCE CNNCT JJM 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2328 - W-2 Emergency Assistance Total For Agency: 83 - WORKFORCE Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2000 - W-2 Direct Administration and Indir 2250 - W-2 Lorect Administration Agency: 84 - YW WORKS LLC Agency: 85 - SHAWANO CO JOB CENTER INC 2000 - W-2 Direct Administration and Indir 2,606	0
2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2328 - W-2 Emergency Assistance Total For Agency: 83 - WORKFORCE Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 2550 - W-2 Contract 2000 - W-2 Direct Administration and Indir 2550 - W-2 Jobs Access Loans Net 2500 - W-2 Jobs Access Loans Net 2512 - Contracted Child Care 2328 - W-2 Emergency Assistance Total For Agency: 84 - YW WORKS LLC Total For Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 2,606.	
2250 - W-2 Contract 2328 - W-2 Emergency Assistance Total For Agency: 83 - WORKFORCE Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2306 - W-2 Jobs Access Loans Net 2312 - Contracted Child Care 2328 - W-2 Emergency Assistance Total For Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 22,427. 2370 - W-2 Direct Administration and Indir 2000 - W-2 Direct Administration and Indir 2,606.	
2328 - W-2 Emergency Assistance Total For Agency: 83 - WORKFORCE Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2306 - W-2 Jobs Access Loans Net 2312 - Contracted Child Care 2328 - W-2 Emergency Assistance Total For Agency: 84 - YW WORKS LLC Agency: 85 - SHAWANO CO JOB CENTER INC 2000 - W-2 Direct Administration and Indir 2,606	0 No
Total For Agency: 83 - WORKFORCE 86,016 Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 188,839 2250 - W-2 Contract 463,464 2306 - W-2 Jobs Access Loans Net 22,427 2312 - Contracted Child Care 28,512 2328 - W-2 Emergency Assistance 131,763 Total For Agency: 84 - YW WORKS LLC 835,007 Agency: 85 - SHAWANO CO JOB CENTER INC 2,606	5 No
Agency: 84 - YW WORKS LLC 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 463,464 2306 - W-2 Jobs Access Loans Net 2312 - Contracted Child Care 2328 - W-2 Emergency Assistance Total For Agency: 84 - YW WORKS LLC Agency: 85 - SHAWANO CO JOB CENTER INC 2000 - W-2 Direct Administration and Indir 2,606.	0 No
2000 - W-2 Direct Administration and Indir 2000 - W-2 Direct Administration and Indir 2250 - W-2 Contract 2306 - W-2 Jobs Access Loans Net 22,427 2312 - Contracted Child Care 2328 - W-2 Emergency Assistance Total For Agency: 84 - YW WORKS LLC 2300 - W-2 Direct Administration and Indir 2,606	5
2250 - W-2 Contract 463,464 2306 - W-2 Jobs Access Loans Net 22,427. 2312 - Contracted Child Care 28,512. 2328 - W-2 Emergency Assistance 131,763 Total For Agency: 84 - YW WORKS LLC 835,007. Agency: 85 - SHAWANO CO JOB CENTER INC 2,606.	
2306 - W-2 Jobs Access Loans Net 2312 - Contracted Child Care 2328 - W-2 Emergency Assistance Total For Agency: 84 - YW WORKS LLC 2300 - W-2 Direct Administration and Indir 22,427 28,512 28,512 28,512 28,512 28,512 28,512 28,512 28,512 28,512 28,512 28,512 28,512 28,512 29,606	32 No
2312 - Contracted Child Care 28,512. 2328 - W-2 Emergency Assistance 131,763 Total For Agency: 84 - YW WORKS LLC 835,007. Agency: 85 - SHAWANO CO JOB CENTER INC 2,606.	9 No
2328 - W-2 Emergency Assistance 131,763 Total For Agency: 84 - YW WORKS LLC 835,007 Agency: 85 - SHAWANO CO JOB CENTER INC 2000 - W-2 Direct Administration and Indir 2,606.	4 No
Total For Agency: 84 - YW WORKS LLC 835,007. Agency: 85 - SHAWANO CO JOB CENTER INC 2000 - W-2 Direct Administration and Indir 2,606.	
Agency: 85 - SHAWANO CO JOB CENTER INC 2000 - W-2 Direct Administration and Indir 2,606.	′2 No
2000 - W-2 Direct Administration and Indir 2,606.	9
· ·	
2250 - W-2 Contract 20.023	0 No
20,020.	3 No
2328 - W-2 Emergency Assistance 725.	0 No
Total For Agency: 85 - SHAWANO CO JOB 23,355.	3
Agency: 86 - ACS	
2000 - W-2 Direct Administration and Indir	2 No
2250 - W-2 Contract 160,014	1 No
2306 - W-2 Jobs Access Loans Net	
2312 - Contracted Child Care 5,241.	
2328 - W-2 Emergency Assistance 4,490.	
4000 - Community Reinvestment (CR) Direct	
4150 - Community Reinvestment Contract & C	_
Total For Agency: 86 - ACS 200,235	5
Agency: 87 - WORKFORCE CNNCT COLUMBIA	
2000 - W-2 Direct Administration and Indir	
2250 - W-2 Contract 24,550.	
2328 - W-2 Emergency Assistance 639.	
4550 - Workforce Attachment & Advancement 2,564.	1 No
Total For Agency: 87 - WORKFORCE 30,491.	
Payment Total 4,373,429	9